

Table 51
CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1999/00-2004/05
 By Type of Agency
 (Amounts Shown in Thousands of Dollars)

Agency	1999/2000	2000/01	2001/02	2002/03	2003/04	2004/05 ^a	Percent change	
							1999/00- 2003/04	2003/04- 2004/05
Total ¹	\$19,922,982	\$21,181,256	\$21,880,014	\$23,304,696	\$24,651,419	-	23.7	-
Law enforcement.....	9,286,154	9,923,976	10,573,663	11,400,704	11,931,991	-	28.5	-
California Highway Patrol.....	917,355	966,086	1,078,558	1,236,545	1,286,464	-	40.2	-
Police departments.....	5,954,684	6,264,776	6,580,059	7,112,274	7,471,857	-	25.5	-
Sheriffs' departments.....	2,414,115	2,693,114	2,915,046	3,051,885	3,173,670	-	31.5	-
Prosecution ²	1,370,359	1,456,518	874,021	932,469	981,063	-	-28.4	-
Public defense.....	480,137	508,963	540,638	581,238	605,643	-	26.1	-
Courts and court-related.....	1,221,668	1,244,994	1,322,337	1,344,861	1,381,724	-	13.1	-
Courts.....	1,153,534	1,184,246	1,251,968	1,255,789	1,285,746	-	11.5	-
Court-related.....	68,134	60,748	70,369	89,072	95,978	-	40.9	-
County clerks.....	6,523	6,569	7,290	8,119	23,971	-	267.5	-
Grand juries.....	5,434	5,713	5,958	6,582	6,946	-	27.8	-
All other ³	56,177	48,466	57,121	74,371	65,061	-	15.8	-
Corrections.....	7,564,664	8,046,805	8,569,355	9,045,424	9,750,998	-	28.9	-
Probation departments.....	1,233,671	1,342,438	1,525,425	1,526,753	1,647,181	-	33.5	-
Jails.....	1,598,447	1,700,820	1,776,172	1,855,917	1,938,826	-	21.3	-
Youth Authority.....	416,161	415,599	436,910	426,247	434,803	-	4.5	-
Department of Corrections.....	4,316,385	4,587,948	4,830,848	5,236,507	5,730,188	-	32.8	-

Source: *State of California Governor's Budget* and the Controller of the State of California.

Notes: Dash indicates that data are not available.

Because 2004/05 data are not available, percent changes have been calculated for the four-year period, 1999/00 to 2003/04, only.

Expenditure data for the Department of Justice and state regulatory agencies are not included.

^a The 2004/05 data were not available from the Controller of the State of California in time for inclusion in this publication.

¹ Expenditures include salaries and employee benefits, services, and supplies.

² The passage of Assembly Bill 196 required that county-level child support programs, previously administered by district attorneys, be operated by local child support agencies. This accounts for the large decrease in prosecution expenditures from 2000/01 to 2001/02.

³ Includes expenditures related to the administration of justice not reported in any other category to the Controller of the State of California.